

Department of Tourism

Agency Dashboard Performance

Q2 FY16

Economic Development

Increase the economic impact of visitor spending on Wisconsin's economy

Metric Definition The total of direct, indirect and induced visitor spending.

Goal Met	Current	Previous	Target	Trend
	\$18.5 billion	\$17.5 billion (2014)	\$20 billion	

Reporting Cycle Annual (calendar year)

Additional Details Spending is defined as follows: direct (visitor spending on recreation, lodging, restaurants, and attractions); indirect (expenditures to business sectors that support tourism - food wholesalers, farmers, publishing); and induced (benefits to the economy as tourism employees spend money earned in the local economy). Research is conducted by Longwoods International and Tourism Economics and is available in May for the previous calendar year.

Generate earned media to promote travel opportunities in Wisconsin

Metric Definition Value of media coverage earned based on cost to buy an ad in the same space.

Goal Met	Current	Previous	Target	Trend
	\$6.5 million	\$27.8 million	\$62 million (annually)	

Reporting Cycle Quarterly (October 1, 2015 - December 31, 2015)

Additional Details This has an impact on the state economy, job creation, and elevates our budget to be competitive with other states. There are seasonal fluctuations in media coverage.

Increase visitor spending from international markets

Metric Definition Economic impact/visitor spending of international and Canadian visitors.

Goal Met	Current	Previous	Target	Trend
	\$700 million	\$700 million (2014)	\$1 billion	

Reporting Cycle Annual (calendar year)

Additional Details Research is conducted by Longwoods International and Tourism Economics and available in May for the previous calendar year.

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Increase economic impact of meetings, conventions, and sporting events

Metric Definition Increase the number of sales leads generated through shows attended.

Goal Met	Current	Previous	Target	Trend
	35	40	50	

Reporting Cycle Quarterly (October 1, 2015 - December 31, 2015)

Additional Details This is a tourism industry cooperative effort with the destination interested in hosting meetings, conventions, and sporting events. There are fluctuations depending on show season.

Reform and Innovation

Fans who like Travel WI Facebook page

Metric Definition Number of customers who like the Travel WI Facebook Page.

Goal Met	Current	Previous	Target	Trend
	6,912	18,192	1,800	

Reporting Cycle Quarterly (October 1, 2015 - December 31, 2015)

Additional Details Social media is an effective communication channel and consumers expect brands to provide information in this manner. There are seasonal fluctuations and are dependent on marketing plans.

Increase visits to travelwisconsin.com

Metric Definition People who visit travelwisconsin.com for events, articles, and seasonal reports.

Goal Met	Current	Previous	Target	Trend
	1.5 million	2.4 million	1.6 million	

Reporting Cycle Quarterly (October 1, 2015 - December 31, 2015)

Additional Details Traditional marketing along with innovative email, digital, and content marketing are driving traffic to our website to get more information. There are seasonal fluctuations to this measure.

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Efficient and Effective Services

Customer service training

Metric Definition Number of industry people trained in customer service.

Goal Met	Current	Previous	Target	Trend
	365	520	400	

Reporting Cycle Quarterly (October 1, 2015-December 31, 2015)

Additional Details Target is annual. Exceptional customer service enhances the visitor experience in Wisconsin. People trained come from many economic sectors including health care, finance, and insurance.

Community tourism assessments

Metric Definition Number of completed destination assessments.

Goal Met	Current	Previous	Target	Trend
	1	3	3	

Reporting Cycle Quarterly (October 1, 2015 - December 31, 2015)

Additional Details Through a strategic planning process, tourism amenities are identified and development projects planned.

Customer/Taxpayer Satisfaction

Decrease time spent by grant applicants on preparing and submitting grants

Metric Definition Reduce grant processing time for grant applicants by 25 percent.

Goal Met	Current	Previous	Target	Trend
	18 hrs	18 hrs	15 hrs	

Reporting Cycle Quarterly (October 1, 2015 - December 31, 2015)

Additional Details A new system for online grant submission launched in July 2015. Tourism awards grants for new and existing events, sales promotions, destination marketing, sports, meetings and convention promotion, and for the Tourism Information Center.