

# Department of Corrections (DOC)

## Agency Performance Dashboard

Q3 FY2016

### Reform and Innovation

#### Early discharges from supervision

**Metric Definition** Increase by 4 percent the number of early discharges from probation supervision.

Goal Met	Current	Previous	Target	Trend
	560	529	550	

**Reporting Cycle** Annual (January 1, 2015 - December 31, 2015)

**Additional Details** Increase by 4 percent quarterly, early discharges for offenders who have paid all court ordered fees and have been compliant while on supervision, allows for resources to be focused on higher risk and less compliant offenders. This allows the department to use resources to better protect the public.

#### Program evaluations of contracted services

**Metric Definition** Conduct program evaluations in the Division of Community Corrections of contracted services.

Goal Met	Current	Previous	Target	Trend
	2	4	2	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** State funds are used to contract program services for offenders on supervision. Evaluations assess correctional intervention programs, and are used to ascertain how closely correctional programs meet known principles of effective intervention. Evaluations ensure that funds are used in accordance with signed contracts, and protect taxpayer funds from fraud, waste, and abuse.

#### Prison Rape Elimination Act (PREA) audits

**Metric Definition** Have nine DOC facilities undergo a PREA audit each quarter.

Goal Met	Current	Previous	Target	Trend
	0	12	9	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** The Prison Rape Elimination Act (PREA) was signed into law by President George W. Bush in 2003. The goal of PREA is to prevent, detect and respond to sexual abuse in confinement settings. The U.S. Department of Justice published national standards for the detection, prevention, reduction, and punishment of prison rape. These national standards apply to federal, state, tribal and local confinement facilities, including adult prisons and jails, juvenile facilities, police lockups, and community corrections facilities. The standards provide that all facilities must be audited for compliance with these standards by certified and objective auditors by August 2016. Audits are essential in identifying gaps with meeting the standards so that corrective measures can be taken to gain full compliance. There are fewer audits scheduled during the winter months.

## Efficient and Effective Services

### Cognitive behavioral programming

**Metric Definition** Increase the number of inmates who complete cognitive behavioral programming in the Division of Adult Institutions.

Goal Met	Current	Previous	Target	Trend
	575	573	584	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** Increase by 2 percent the number of inmates completing cognitive behavioral programming. Cognitive behavioral programs are designed to assist offenders with identifying and restructuring thought processes that tend to lead to poor outcomes for themselves or others. The programs teach offenders specific skills that assist them in identifying, controlling and changing the personal thinking patterns and underlying beliefs that support their criminal behaviors. In addition to cognitive restructuring, offenders are taught a number of social and problem solving skills.

### High School Equivalency Diploma (HSED) and General Education Diploma (GED) issued to inmates

**Metric Definition** Increase the number of HSED or GED issued to inmates while incarcerated.

Goal Met	Current	Previous	Target	Trend
	147	106	100	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** In 2014, the GED test changed nationally. It is now computerized and more challenging. Inmates who are released from prison with a HSED or GED are more likely to find employment. Employed ex-offenders are less likely to engage in criminal behavior and have the financial ability to pay outstanding court debts and other obligations.

### ServSafe Food Handling tests

**Metric Definition** Maintain at least a 75 percent success rate on ServSafe Food Handling test for youth graduating the [Grow Academy](#).

Goal Met	Current	Previous	Target	Trend
	50%	100%	75%	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** The Grow Academy is a residential correctional program consisting of an agriculturally based educational curriculum, community partnerships and cognitive behavioral treatment. The program provides cooking instruction to juvenile offenders, who can earn ServSafe certification to become restaurant workers.

Due to the ServSafe instructor being unavailable, the course was not offered to two Grow Academy youth who successfully completed the program from January - March 2016.

### Earned school credits

**Metric Definition** Youth graduating from the [Grow Academy](#) earn an average of at least two school credits.

Goal Met	Current	Previous	Target	Trend
	2.56 Earned Credits	2.4 Earned Credits	2.0 Earned Credits	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** The Grow Academy is a residential correctional program consisting of an agriculturally based educational curriculum, community partnerships and cognitive behavioral treatment. The program will serve up to 12 male youth ages 14-18, to earn at least two credits in a 120-day program. The program is hands on and will be in and outside the classroom. The farm and restaurant activities weave in academic subjects including math, science and reading.

## Customer/Taxpayer Satisfaction

### Non-profits donations

**Metric Definition** Increase the amount of money generated by institution fundraisers that is donated to non-profits (charity organizations).

Goal Met	Current	Previous	Target	Trend
	\$72,618.61	N/A	\$70,000.00	N/A

**Reporting Cycle** Annual (state fiscal year July 1, 2014 - June 30, 2015)

**Additional Details** Institutions raise funds in their counties to help support their community. Some examples of charities that were donated to in FY15 were: Special Olympics, Wounded Warriors, Boys & Girls Club, American Cancer Society, Rape Crisis Center, Agrace Hospice Care, etc.

### Skill-based activities sales

**Metric Definition** Generate at least \$600.00 in average monthly revenue from sales of products created through skill-based activities.

Goal Met	Current	Previous	Target	Trend
	\$1,161.50	\$626.80	\$600.00	

**Reporting Cycle** Quarterly (January 1, 2016 - March 31, 2016)

**Additional Details** The Grow Academy is a residential correctional program consisting of an agriculturally based educational curriculum, community partnerships and cognitive behavioral treatment. Juveniles who are on probation are given the opportunity to be in an outside classroom and receive positive support in planting and tending a garden plot. They receive the practical social and business skills needed to sell their produce at the Department of Corrections, Dane County Human Services and the McFarland Farmers Market. Profits are set aside for personal rewards, which engages the students and the local economy through community partnerships.